

II. Modernize Program Operations

A. Topic: Convenience Zone & Handling Fee Structure
Workshop # 2, September 18-19

B. Topic: Calculation & Application of Commingled Rates

1. Develop definition of commingled rate paid by recycling centers to consumers
2. Pay segregated refund value only
3. Abolish the ICRS program
4. Pay program participants based upon results of their ICR survey
5. Administrative & Operational
 - a) *Suspend the ICRS program*
 - b) *Realign ICRS objective/purpose to our financial objectives*
 - c) *Modify the sampling methodology currently used to set the commingled rate for all program types*

C. Topic: Processing Fee & Processing Payment Structure
Workshop # 4, October 3-4

D. Topic: Redemption Fee Payment Structure
Workshop # 4, October 3-4

E. Topic: Refund Value Payment Structure

1. CRV payments at commingled rate only for all loads redeemed by weight.
2. Allow CRV by count for up to 200 containers (as an example)
3. Conduct study of the allowable % reduction taken & shrinkage adjustment
 - a) Reduce the allowable % reduction taken
 - b) Eliminate the allowable % reduction taken
 - c) Increase the allowable % reduction taken
4. CRV payments for segregated loads only redeemed by weight or by count at recycling centers
5. CRV payment only for segregated material by count redeemed at recycling centers
6. Establish % of loss into the refund value rates paid out to consumers and groups
7. Established calendar periods for completing shipping reports. Tighten up the reporting associated with consumer activity

F. Topic: Administrative Fee Payment Structure
Workshop # 4, October 3-4